



DIRECTORATE OF ANIMAL BREEDING SINDH, HYDERABAD



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Annual Procurement Plan

Procurement of Goods & Services

S. #	Description of Procurement	Quantity	Estimated Cost	Estimated total Cost	Fund Allocated in million	Source of fund	Proposed Procurement Method	Timing of Procurement	Remarks
1.	Purchase of Livestock	As per tender	As per tender	As per tender	1500.00	Non-Dev	Single Stage Two Envelop	4 th Quarter	Subject to Availability of funds
2.	Purchase of Veterinary Medicines	As per tender	As per tender	As per tender	99.000	Non-Dev	Single Stage Two Envelop	4 th Quarter	Subject to Availability of funds
3.	Purchase of Veterinary Vaccine	As per tender	As per tender	As per tender	1.000	Non-Dev	Single Stage Two Envelop	4 th Quarter	Subject to Availability of funds
4.	Hiring of Vehicles	As per tender	As per tender	As per tender	5.000	Non-Dev	Single Stage Two Envelop	4 th Quarter	Subject to Availability of funds
5.	Conference/Seminar / Wrokshop	As per tender	As per tender	As per tender	20.000	Non-Dev	Single Stage Two Envelop	4 th Quarter	Subject to Availability of funds
6.	Exhibition	As per tender	As per tender	As per tender	5.000	Non-Dev	Single Stage Two Envelop	4 th Quarter	Subject to Availability of funds
7.	Printing and Publication	As per tender	As per tender	As per tender	5.000	Non-Dev	Single Stage Two Envelop	4 th Quarter	Subject to Availability of funds
8.	Stationary	As per tender	As per tender	As per tender	5.000	Non-Dev	Single Stage Two Envelop	4 th Quarter	Subject to Availability of funds
9.	Other Misc	As per tender	As per tender	As per tender	5.000	Non-Dev	Single Stage Two Envelop	4 th Quarter	Subject to Availability of funds
10.	Cost of Other Stores	As per tender	As per tender	As per tender	5.000				